

4.1.4 Expenditure excluding salary for infrastructure augmentation during the year 2021-22.

(INR in Lakhs)

YEAR	PTA		HEIS	
	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure
2021-22	1.59321	1.59321	12.61454	12.61454

4.4.1 Expenditure incurred on maintenance of infrastructure (physical, and academic support)

(INR in Lakhs)

YEAR		AMALGAMATED FUND		UNIVERSITY
		Budget Allocated	Actual Expenditure	Budget Allocated
2021-22	Physical Facilities	13.97924	13.97924	28.12469
	Academic Facilities	0	0	0
	TOTAL	13.97924	13.97924	28.12469

RUSA		TOTAL	
Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure
225.94644	173.20965	240.15419	187.4174

rt facilities) excluding salary component during the year 2021-22.

ITY FUND	PTA		HE
Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated
28.12469	3.33641	3.33641	1.15252
0	0.11578	0.11578	3.03412
28.12469	3.45219	3.45219	2.5266316

IS	TOTAL	
Actual Expenditure	Budget Allocated	Actual Expenditure
1.15252	46.59286	46.59286
3.03412	3.14990	3.14990
2.5266316	49.74276	49.74276