

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenace of academic facilities (excluding salary for</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
<b>2020-21</b>	<b>15.05552</b>	<b>15.05552</b>	<b>15.05552</b>	<b>6.0228</b>	<b>9.03272</b>